

HEALTH IS A HUMAN RIGHT

ANNUAL REPORT FISCAL YEAR 2023



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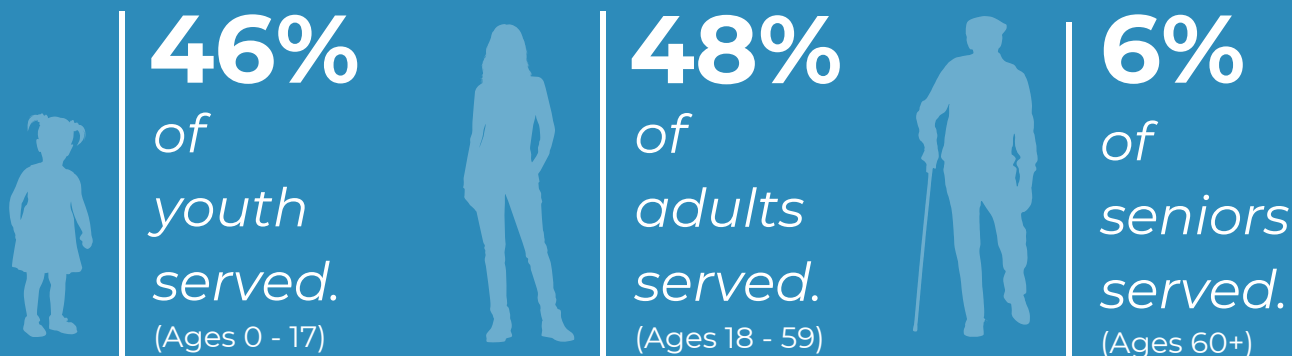
MISSION

to enhance the health of our community.

IMPACT

Every year, Community Reach Center provides life-saving services that support health and wellness of all ages. CRC is proud to report that our ongoing efforts are making a positive impact in the lives of those we serve, ensuring that our communities have the opportunity to thrive.

13,343 *unduplicated consumers served.*





KEY PROGRAMS

Community Reach Center, Broomfield, and Mountainland Pediatrics are committed to providing health care services to children, teens, adults, and seniors who are seeking to enhance their health and well-being. We help our consumers achieve these goals by offering a spectrum of services designed to empower our consumers to enhance their health and well-being.

Outpatient Care

Outpatient Care offers wraparound behavioral health services, supported by licensed clinicians, certified peer specialists, pharmacy services, and targeted case management for individuals to improve their mental health and well-being.

Residential Programs

Residential Programs in Adams County offer personalized recovery paths for adults 18 and older, providing 24-hour therapeutic homes tailored to individual needs.

Community-Based Programs

Community-Based Programs help consumers connect with others who have similar interests or needs in their community such as group therapy, peer support, and vocational services.

Justice, Accountability, and Recovery (JAR) Programs

JAR provides compassionate and tailored psychotherapy services for individuals in the criminal justice system, fostering personal growth, understanding of behavioral health disorders, and reducing recidivism.

School-Based Programs

Our School-Based Programs provide evidence-based, trauma-informed services for students aged 4 to 21, emphasizing overall well-being, resiliency, and recovery.

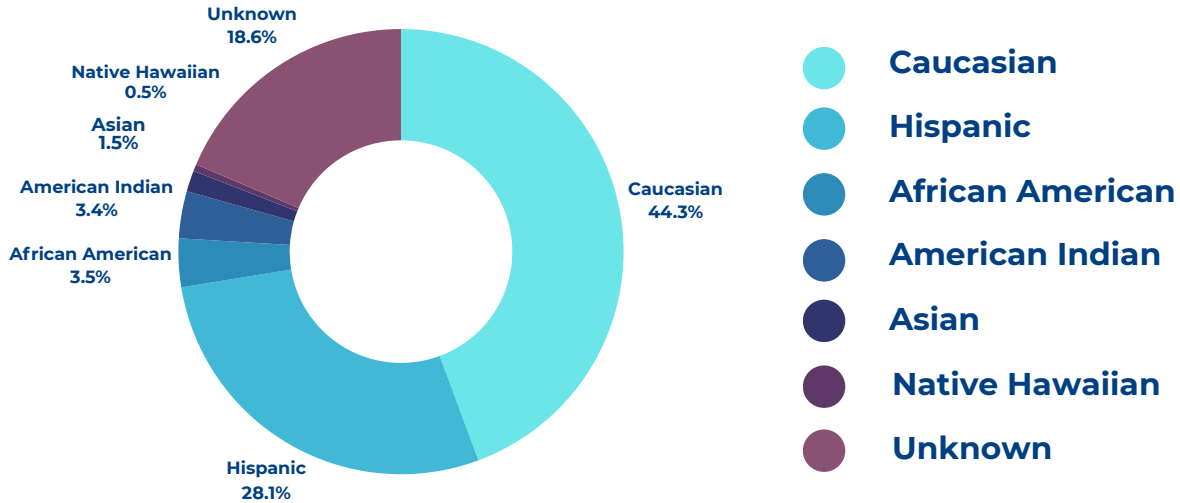
Broomfield and Mountainland Pediatrics

At Broomfield and Mountainland Pediatrics we provide a wide range of pediatric services to help benefit your child.

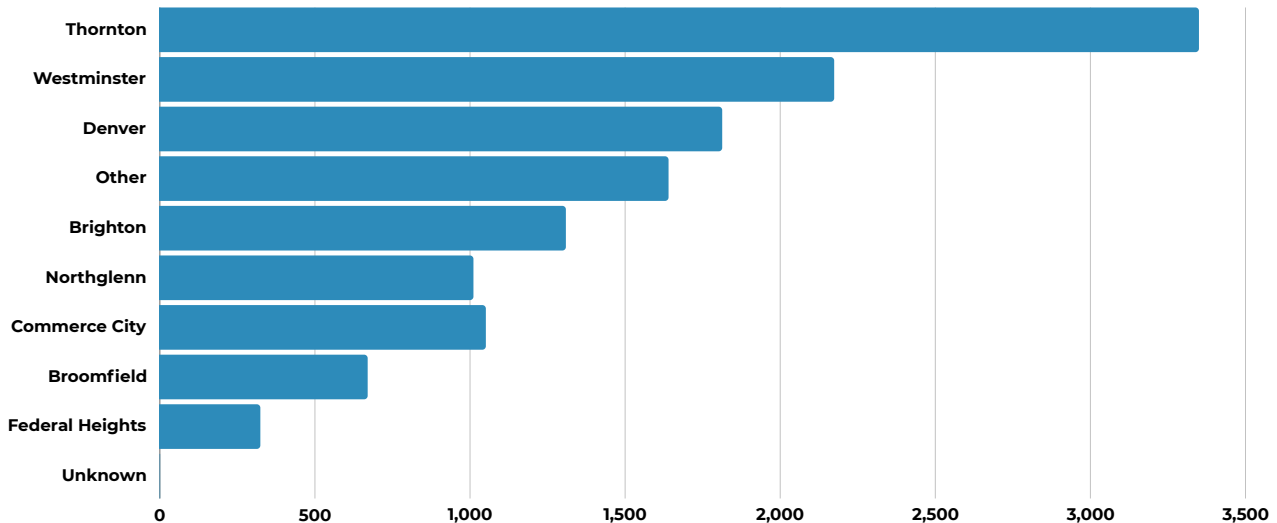


Impact in the Community

Demographics



Consumers Served Per Municipality







A letter from Rick Doucet

CEO, Community Reach Center

Dear Friends,

It is with great pleasure that we share with you the progress Community Reach Center has made in 2023 to enhance the health of our community. Community Reach Center remains steadfast in providing quality care designed to meet our community members where they are. Our mission is founded in the shared belief that health is a human right, regardless of an individual's ability to pay for services. Our vision is focused on eliminating barriers to access, providing health care in the communities most in need.

On the clinical front, we have successfully introduced wraparound services designed to tackle the unique needs of each consumer. Walk into any of our five outpatient locations, and you will be welcomed with an integrated care approach that ensures seamless access to therapy, care management, peer support, group therapy, and much more. Every CRC consumer is connected with a certified peer specialist whose own recovery experience equips them to support our consumers along each step of their care plan.

Moving further upstream in our prevention endeavors, CRC provides a wide array of early intervention services designed to prevent stigma around seeking care and provide a community of support for those with mental health challenges. Early intervention services include group therapy and prosocial support groups.

Additionally, CRC remains committed in its dedication to community education. In 2023, we provided 30 Mental Health First Aid classes for individuals and our esteemed community partners in Adams and Broomfield counties. This program empowers the community to respond effectively to someone experiencing a mental health challenge and help them access the help they need for stabilization and recovery.

We believe that equipping more individuals with the necessary tools to initiate open discussions about mental health, creates a future that prioritizes health as a human right.

We deeply appreciate the generosity of our donors, partners, volunteers, board, corporate sponsors, and legislative champions for your continued collaboration and compassion in helping us meet the needs of our community. Your support is critical as we strive to reach more children and families. With your help we can create a reality where every person has access to the care they need to remain healthy.

With deep appreciation,

Rick Doucet





From the desk of Patrick Day

Board President,
Community Reach Center

Dear Valued Supporters,

During my time on Community Reach Center's Board, I have witnessed the unwavering dedication of our staff, volunteers, donors, and supporters. Their commitment of time and resources propels our mission forward, enabling Community Reach Center to transform the lives of those we serve. The profound impact on children and families, as our programs address crucial gaps in our communities, remains both humbling and inspiring.

Reflecting on the past 2023 fiscal year reveals a continued pursuit of excellence. Our team engaged in invaluable learning experiences at the Colorado Behavioral Health Council and NextGen Healthcare conferences, delving into cutting-edge trends in behavioral health, optimizing electronic health record efficiency, and exploring innovative service delivery approaches. Investing in these opportunities is pivotal, ensuring that our staff is equipped to provide quality care to our communities that need it most.

As we press forward, let us not forget the passing and enduring legacy of Dr. Donald Cassata, a former member of the Board whose dedication to community wellbeing serves as a guiding light. In his memory, we are compelled to reaffirm our commitment to the principle that health is a human right. This belief lies at the core of Community Reach Center's mission – to enhance the health of our community through accessible and compassionate behavioral health services.

Dr. Cassata's legacy inspires us to stand resilient in the face of adversity, advocating for equitable access to behavioral health care, fostering a stigma-free environment, and championing wraparound services for every individual in our community.

Community Reach Center will carry this torch forward, empowering our communities to thrive.

As we look toward the future — a future full of opportunities and challenges — I invite you to consider donating to Community Reach Center. Supporting us in this way lets you become part of a long-term solution, one that will make a world of difference for generations to come.

Serving as your Board President has been an absolute honor. I am exhilarated at the thought of continuing this remarkable journey with you, and I look forward to celebrating our shared successes at Community Reach Center.

With heartfelt gratitude,

Patrick Day



Leadership

Community Reach Center



Rick Doucet, MA
Chief Executive Officer



Amanda Jones, MA, LPC, CAS
Chief Operations Officer



Werner Hoellerbauer, PhD
Chief Information Officer



Christi Mecillas, BS
Chief Financial Officer



Joshua Rodgers, MD
Chief Medical Officer



Michael Marsico, LCSW
*Vice President of
Clinical Services*



Emilee Cronin, MS
Director of Human Resources



**Laura Ferguson, MA, LPC,
LMFT**
Director of Quality Improvement



**Jennifer Gilbert, MS, LMFT,
LAC, QMAP**
Clinical Director



Dr. Nancy Greer, MD, PhD
*Broomfield Pediatrics
Pediatrician*



Kait Hamor, BSRN
Director of Nursing



Rudi Lacko, BSBA
*Director of Facilities
and Food Services*



Daniela Rossi, MA, LPC
Clinical Director



John Siewert, BS
Director of Information Systems



Erin Stotts, MA, LPC
Clinical Director



Dr. Starr Wedemeyer, MD
*Mountainland Pediatrics
Pediatrician*

Board of *Directors*

Community Reach Center Inc., Community Reach Center Systems Inc., and Community Reach Center Pediatrics Board

Patrick Day - President
Owner, The Day Agency

Nancy Sneath - Vice President
Regional Director, Health Information Management, Parallon - HCA Healthcare

Sheryl Bain - Treasurer
Retired, Ledbetter Animal Hospital

Michele Haney - Secretary
President, Red Rocks Community College

Liz Fuselier
Equitable Advisors

Marge Gallegos
Retired, Psychologist, Denver Public Schools

Brad Harvey
President | CEO, Horizons North Credit Union

Deb Haviland
Retired

Bob Jones
Retired

Michael McIntosh
Bureau Chief, Douglas County Sheriff's Office

Gregg Moss
Regional Vice President of Communications and Community Engagement, Intermountain Healthcare

John Popovich
Retired, District Court Judge, Adams County 17th Judicial District

Paul Siska
Retired, Undersheriff, Adams County Sheriff's Office

Bruce Vezina
Agent, State Farm Insurance

Mary Ann Wisehart
Retired, Lucent Technologies

Jamie Winger
Regional Vice President, Equitable Advisors

Community Reach Center Foundation, Inc. Board

Steve Swensen - President
Retired, FirstBank

Brad Harvey - Vice President
President | CEO, Horizons North Credit Union

Liz Fuselier - Treasurer
Equitable Advisors

Chris Fiedler
Superintendent, School District 27J

Marge Gallegos
Retired, Psychologist, Denver Public Schools

Patrick Lynch
Owner, Patrick Lynch Financial

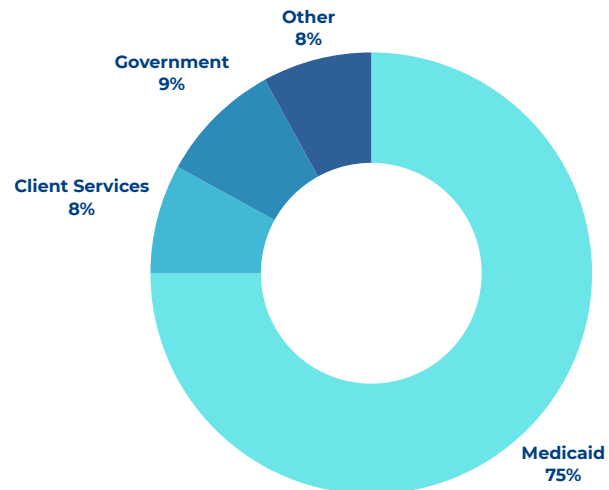
Jamie Winger
Regional Vice President, Equitable Advisors

Mary Ann Wisehart
Retired, Lucent Technologies

Our Financials FY2023

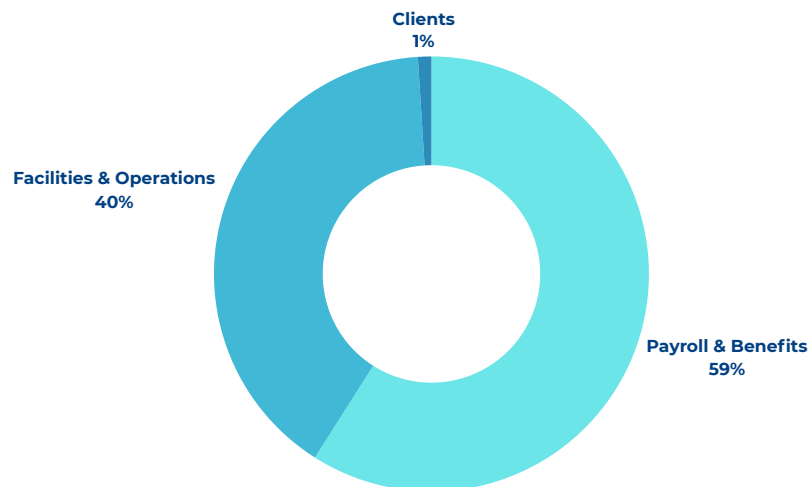
Revenue

Medicaid	\$26,982,858
Client Services	\$2,878,171
Government	\$3,237,942
Other	\$2,878,171
TOTAL \$35,977,144	



Expenses

Payroll & Benefits	\$21,117,826
Facilities & Operations	\$14,317,170
Clients	\$357,929
TOTAL \$35,792,927	



Our Donors FY2023

We are delighted to acknowledge Walmart's contribution of clothing to our consumers in 2023. Their donation has provided new attire to low-income families in need. Additionally, we extend our gratitude to the donors and organizations who supported our mission this year.



\$1,000 - \$5,000

Allied Recycled Aggregates
Benevity
Black Baud Giving Fund
Bruce Vezina
Centura
Commfirst
Genoa Healthcare



\$500 - \$999

BackSwing Golf Events
CB Tolls LLC
Charity Golf International
FirstBank
Native Language



\$25 - \$499

Amazon Smile
Roger Carter
Cybergrants - 4712
Gateway Golf Group
K. Hardy
Deb Haviland
Stephen & Margaret Innes

Karman MacKendrick
Kenneth & Shirley Mrochek
Kevin O'Connell
Katherine O'Grady
Morris Sherman & Ann Sutton
Wendy Rudden
Lindy Schultz

FY2023

Events

On June 3rd, we held our 5th Annual Reach for Recovery 5K to raise awareness and funds for mental health services in our community.



Reach for Recovery 5k



Art Gala

Later that month, on June 23rd, we hosted our 2nd Annual, *More to Our Story Art Gala*, where consumers showcased their talents through their artwork. Mediums consisted of acrylic paintings, drawings, photography, and 3D design.

This year, we celebrated our incredible staff at our Annual All-Staff event! Staff participated in different wellness activities and enjoyed a talk from Wellness Coordinator, LaDonna Reed, who shared wellness tips to avoid burnout, and emerging health trends in the workplace.



Annual All-Staff

On September 12th, we held our annual Reach for the Green golf tournament at The Ranch Country Club. The tournament is a legacy event that was started by Donald C. Cianco in 1980 in honor of his mother, Mary. Mary Ciancio was a champion of mental health and one of the founding supporters of Community Reach Center.



Reach for the Green

To close out 2023, we hosted two consumer holiday parties to ensure our consumers had a festive holiday season. Thanks to the hard work of our staff, board members, and generous donors, we provided 250 gifts to children and families in need! Each holiday party featured a delicious dinner, cookie decorating, craft tables, winter coats, and clothing, as well as a visit from Santa himself!



Consumer Holiday Parties

Locations in the Community

AWARE Center

690 W 84th Ave.
Thornton, CO 80260
(303) 451-4288

Campus

1870 W. 122nd Ave. #100
Westminster, CO 80234
(303) 853-3500

Northglenn Outpatient

11285 Highline Dr.
Northglenn, CO 80233
(303) 853-3400

Brighton Outpatient

1850 E. Egbert St. #200
Brighton, CO 80601
(303) 853-3600

Commerce City

4371 E 72nd Ave.
Commerce City, CO 80022
(303) 853-3500

Thornton Outpatient

8931/8989 Huron St.
Thornton, CO 80260
(303) 853-3500

Broomfield Outpatient

100 Spader Way #267
Broomfield, CO 80020
(303) 853-3500

Westminster Outpatient

3031 W. 76th Ave.
Westminster, CO 80030
(303) 853-3661

Broomfield Pediatrics

3301 W. 144th Ave.
Broomfield, CO 80023
(303) 438-5522

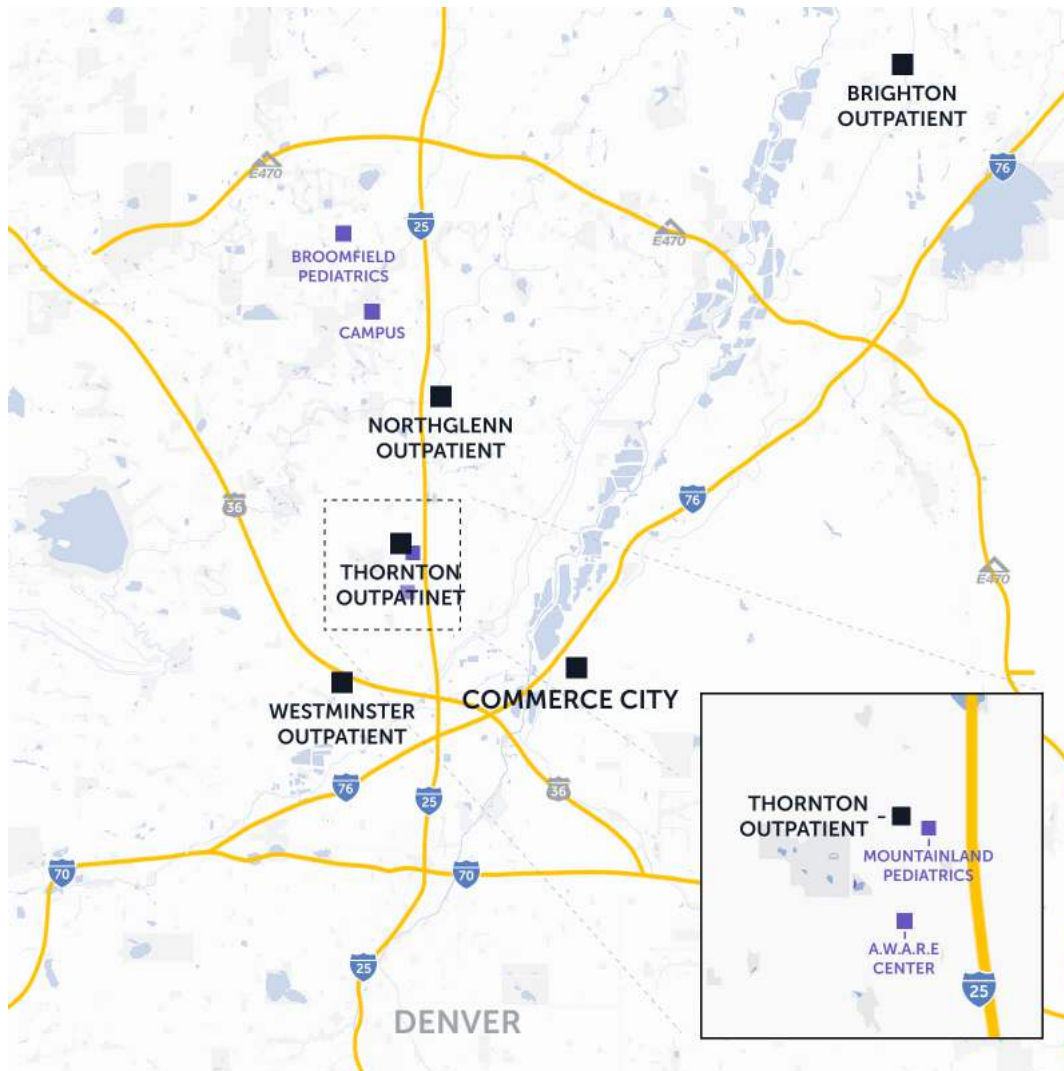
Mountainland Pediatrics

8889 Fox Dr. #A
Thornton, CO 80260
(303) 430-0823

Community Reach Center provides 24-hour residential and sub-acute treatment centers that are committed to empowering independence during recovery.

Map of Outpatient & Residential Sites

Community Reach Center is a top-tier behavioral health nonprofit that serves people of all ages at five outpatient locations across Adams and Broomfield County.



Map is not intended for navigational use.



COMMUNITY
REACH
CENTER



(303) 853 - 3500 | communityreachcenter.org | [@communityreachcenter](https://www.instagram.com/communityreachcenter)